



## Parks, Open Space, Trails & Recreation Master Plan

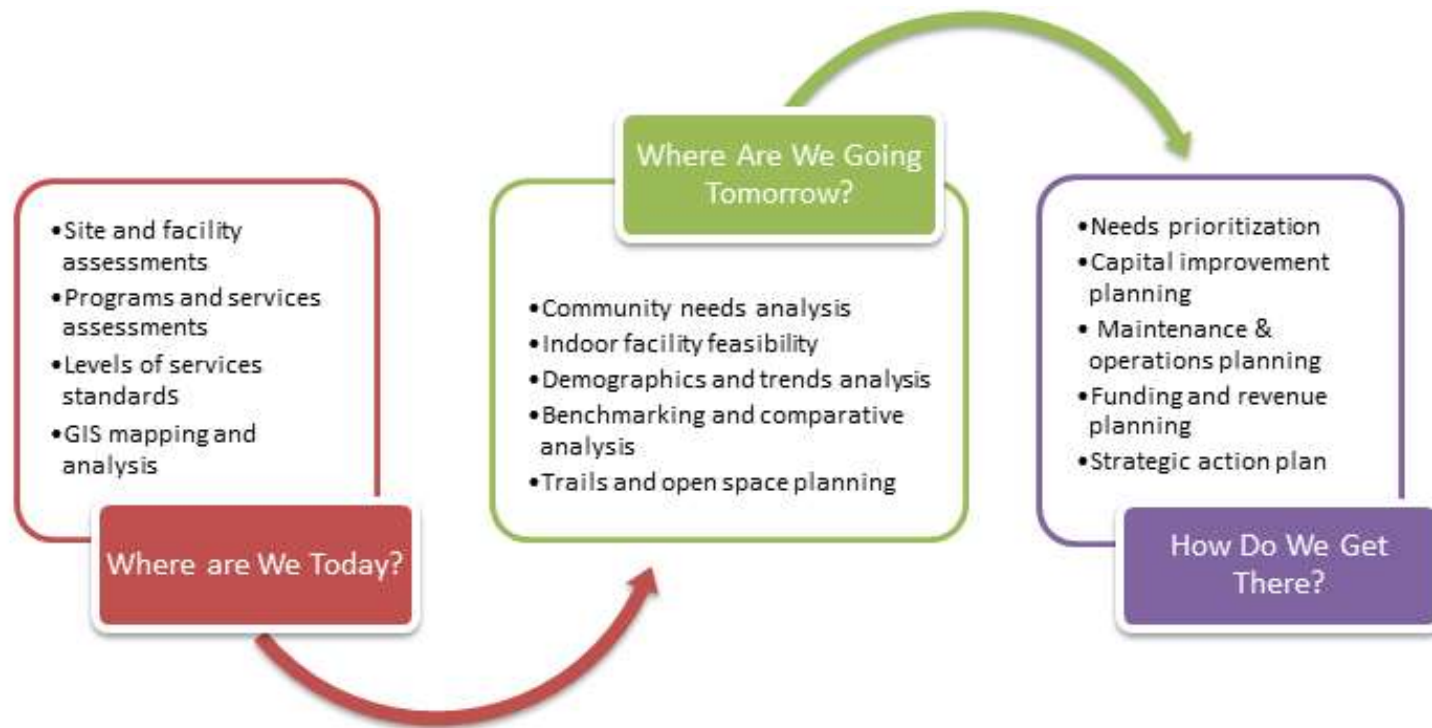
City of Durango, CO



# Master Plan's Goals

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- **Engage the community**, leadership and stakeholders through innovative public input means
- **Utilize a wide variety of data sources and best practices**
- **Determine unique Level of Service Standards** to develop appropriate actions
- **Shape financial and operational preparedness** through “next” practices
- **Educate the Durango community** about Department project planning and budgeting to ensure transparency and a community wide understanding of the use of the dedicated Parks and Recreation sales tax funds.
- **Develop a dynamic and realistic strategic action plan** that creates a road map to ensure long-term success and financial sustainability







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**PARKS  
AND RECREATION**  
MAKES LIFE BETTER

WELCOME TO THE DURANGO PARKS,  
OPEN SPACE, TRAILS AND RECREATION MASTER PLAN WEBSITE



# Community Input Findings

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# Stakeholder and Focus Group Summary

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- PROS Team

- Conducted 3 focus groups (approximately 25 participants)
- 15 Stakeholder Interviews
- 1 Community Forum (100+ attendees)

- Durango Team

- Conducted Youth Focus Group with Miller Middle School, Mayor Youth Advisory Commission and Other



# Input Summary – Top Priority

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1. Expanding trail connectivity/trail network throughout the City
2. New funding and revenue sources
  - Leveraging partnerships to help with new developments
  - Public and private funding
  - Public/private partnerships
3. Safety and security in parks and on trails
4. Development of Three Springs Park and Durango Mesa Park
5. Additional indoor recreation space
  - Build new or expand existing
6. Lake Nighthorse open and accessible to the community



# Survey Findings Overview

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## Statistically-Valid Survey

- 496 responses
- Residents were able to return the survey by mail or complete it online at [www.DurangoParksSurvey.org](http://www.DurangoParksSurvey.org)



## Online Survey Monkey

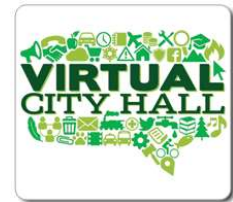
- 649 responses
- Available for one month
- Emulated the Statistically-Valid Survey
- Provides further insight on community expectations



SurveyMonkey®

## Virtual City Hall Survey

- 535 responses (318 registered; 217 unregistered)
- Equating to 26.8 hours of public comment



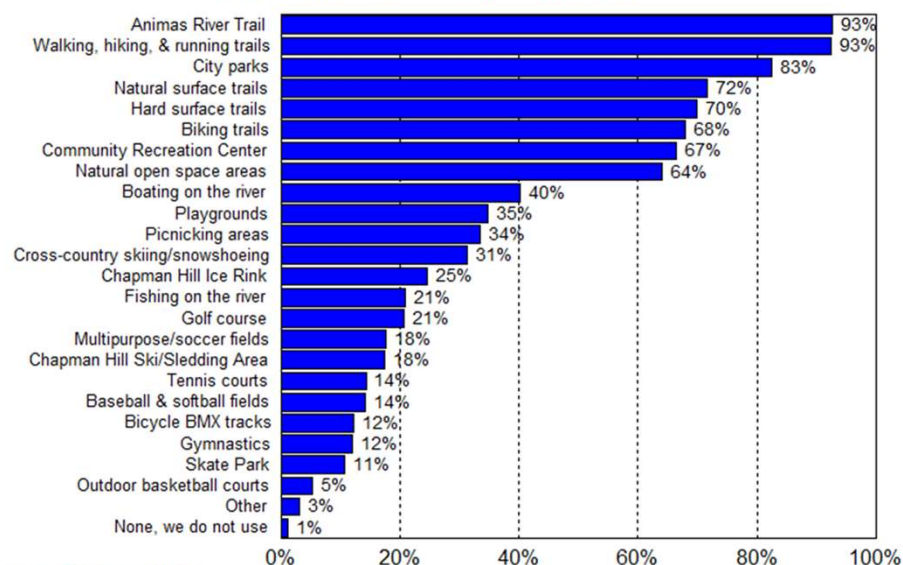


# Survey Findings

## STATISTICALLY-VALID SURVEY

### Q1. City of Durango Recreation Activities That Households Have Participated in or Visited Over the Past 12 Months

by percentage of respondents (multiple choices could be made)



Source: ETC Institute (2018)

## ONLINE SURVEY MONKEY

Participated Activities	
Animas River Trail	92%
Walking, hiking, and running trails	92%
Biking trails	80%
Natural surface trails	79%
City parks	74%
Hard surface trails	71%
Natural open space areas	68%
Community Recreation Center	66%
Boating on the river	48%
Cross-country skiing/Snowshoeing	42%
Chapman Hill Ice Rink	33%
Playgrounds	33%
None, we do not use any parks, trails, open space or recreation facilities	31%
Picnicking areas	29%
Bicycle BMX track	26%
Chapman Hill Ski/Sledding Area	25%
Multipurpose/Soccer fields	24%
Fishing on the river	23%
Tennis courts	18%
Golf course	18%
Gymnastics	15%
Skate Park	14%
Baseball and softball fields	13%
Other (please specify)	8%
Outdoor basketball courts	5%

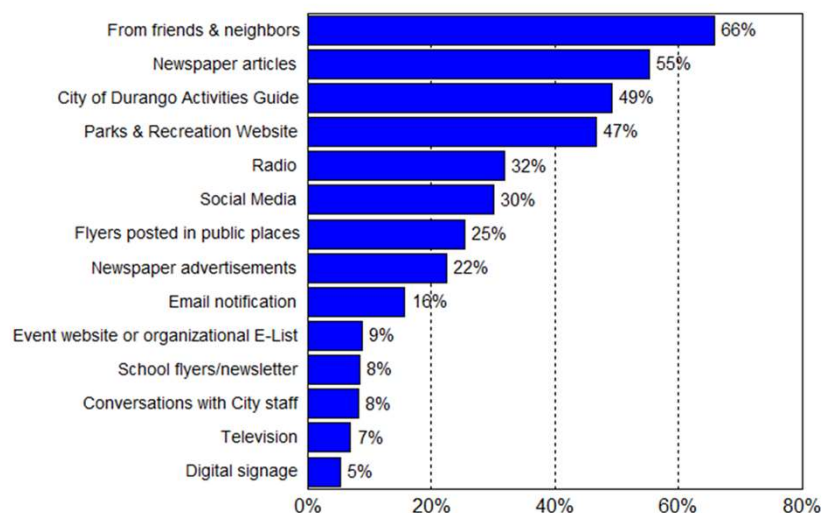
# Survey Findings

## STATISTICALLY-VALID SURVEY

## ONLINE SURVEY MONKEY

### Q10. Ways Respondents Learn About City of Durango Parks and Recreation Department Programs and Activities

by percentage of respondents (multiple choices could be made)



Source: ETC Institute (2018)

### Ways for Learning about Programs and Activities

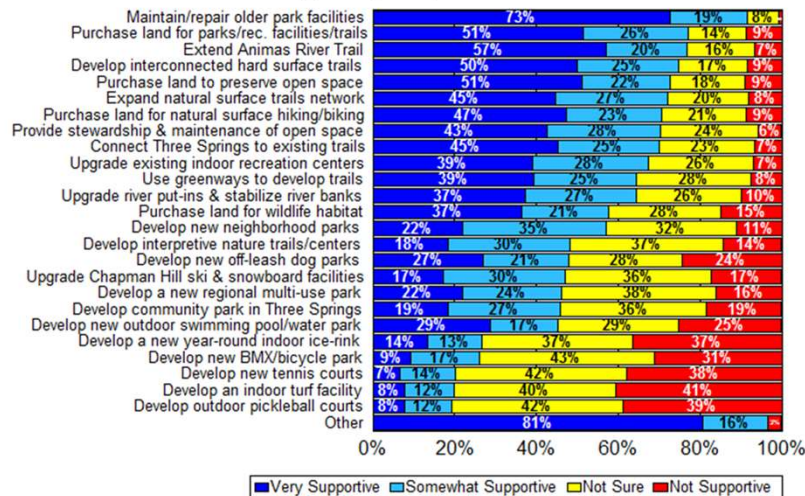
From friends and neighbors	68%
Newspaper articles	64%
Parks and Recreation Website	59%
City of Durango Activities Guide	50%
Social Media	50%
Email notification	31%
Radio	29%
Flyers posted in public places	24%
Event website or organizational E-List	19%
Newspaper advertisements	16%
Conversations with City staff	14%
School flyers/newsletter	10%
Digital signage	5%
Television	3%

# Survey Findings

## STATISTICALLY-VALID SURVEY

### Q15. Support for Various Actions the City of Durango Could Take to Improve the Parks, Open Space, Trails and Recreation System

by percentage of respondents



Source: ETC Institute (2018)

## ONLINE SURVEY MONKEY

Potential Actions	Very Supportive	Somewhat Supportive	Not Sure	Not Supportive
Other	70%	4%	23%	2%
Purchase land for parks, recreational facilities and trails	70%	20%	5%	4%
Maintain/repair older park buildings/shelters/playgrounds/trails	69%	25%	5%	1%
Purchase land that includes natural surface hiking and biking trails	67%	19%	8%	6%
Extend the Animas River Trail	66%	25%	6%	4%
Expand the natural surface trails network	62%	24%	9%	5%
Purchase land to preserve open space	59%	25%	9%	7%
Develop an interconnected hard surface trail network beyond the Animas River Trail	58%	31%	7%	5%
Connect Three Springs to the existing hard surface trails	56%	28%	10%	6%
Use greenways to develop trails	53%	27%	16%	4%
Provide stewardship and maintenance of open space	51%	32%	13%	4%
Upgrade river put-ins and stabilize river banks	38%	32%	23%	7%
Upgrade existing indoor recreation centers	35%	35%	19%	11%
Purchase land for wildlife habitat without public access	32%	26%	20%	23%
Develop new BMX/Bicycle park	25%	17%	29%	29%
Develop new outdoor swimming pool/water park	25%	18%	25%	33%
Develop new off-leash dog parks	24%	25%	23%	28%
Develop new neighborhood parks	23%	37%	28%	12%
Develop Community Park in Three Springs	22%	30%	31%	17%
Develop a new regional multi-use park	20%	32%	32%	16%
Upgrade Chapman Hill Ski and Snowboard facilities	18%	27%	34%	21%
Develop new interpretive nature trails and nature centers	18%	34%	30%	18%
Develop a new year-round indoor ice-rink	16%	13%	29%	42%
Develop new tennis courts	10%	10%	32%	48%
Develop outdoor pickleball courts	9%	12%	30%	49%
Develop an indoor turf facility	9%	13%	31%	47%

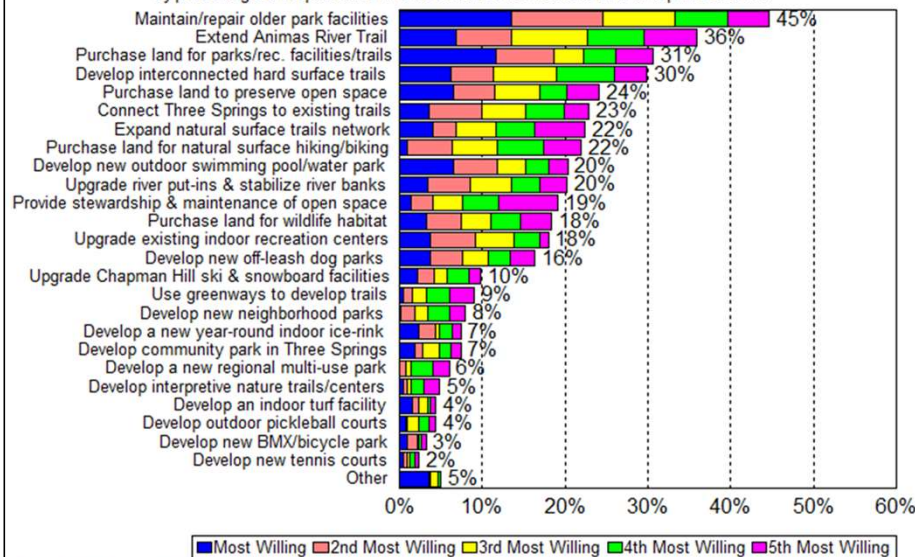
# Survey Findings

## STATISTICALLY-VALID SURVEY

## ONLINE SURVEY MONKEY

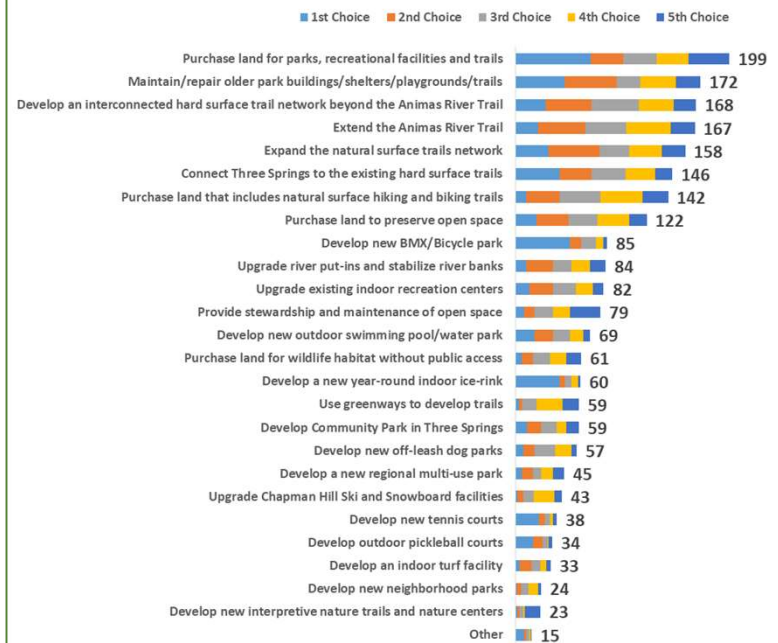
### Q16. Actions Respondents Would Be Most Willing to Fund with City Tax Dollars

by percentage of respondents who selected the item as one of their top five choices



Source: ETC Institute (2018)

### Most Important Actions





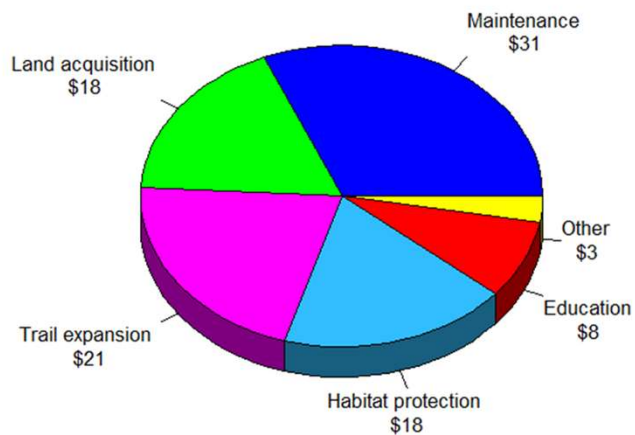
# Survey Findings

STATISTICALLY-VALID SURVEY

ONLINE SURVEY MONKEY

**Q8. Allocation of \$100 Among Various Categories of Management and Development of Open Spaces**

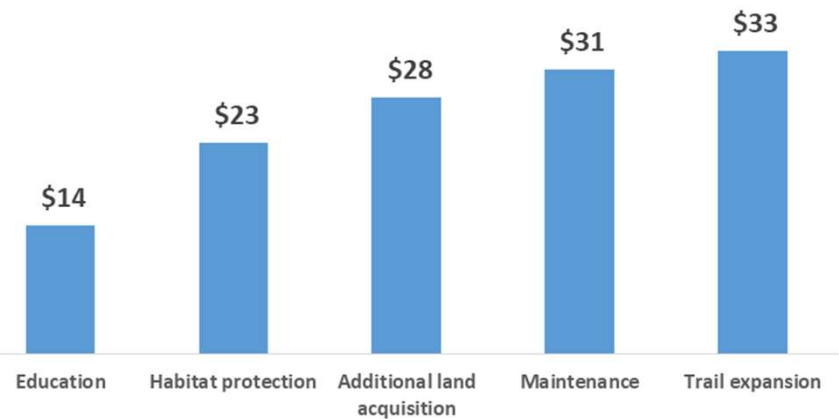
by percentage of respondents



Source: ETC Institute (2018)

**Allocated Funds**

■ Average Dollar



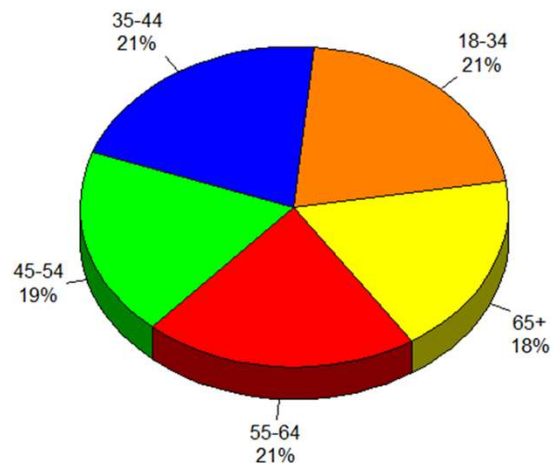
# Survey Findings

## STATISTICALLY-VALID SURVEY

## ONLINE SURVEY MONKEY

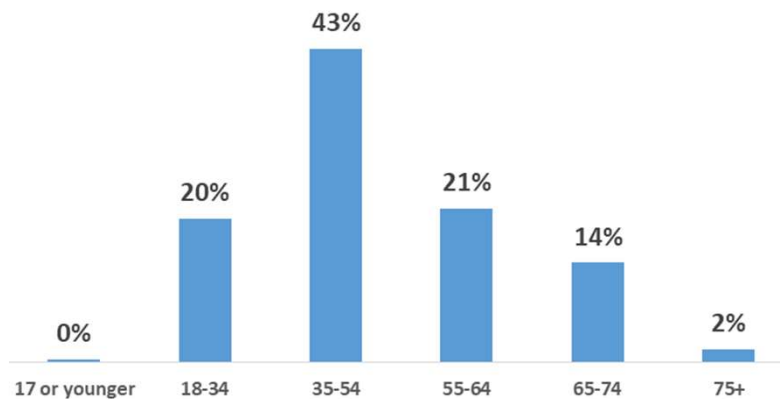
**Q19. Demographics: Age of Respondents**

by percentage of respondents



Source: ETC Institute (2018)

**Age Group**

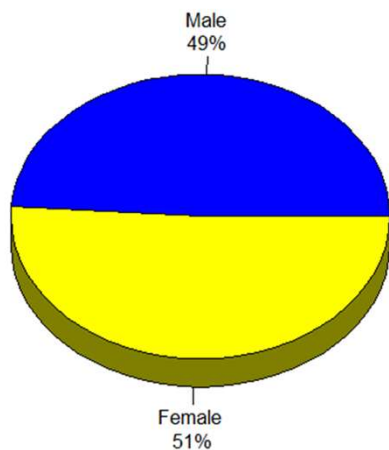


# Survey Findings

## STATISTICALLY-VALID SURVEY

### Q21. Demographics: Gender

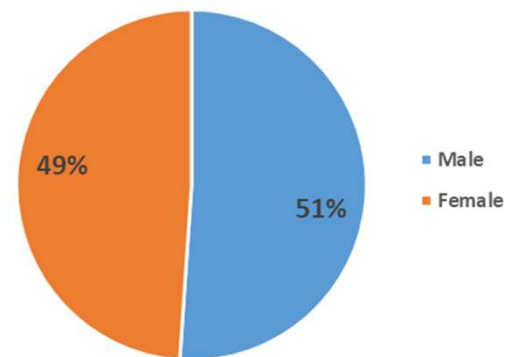
by percentage of respondents



Source: ETC Institute (2018)

## ONLINE SURVEY MONKEY

### Gender



# Park Assessment Overview

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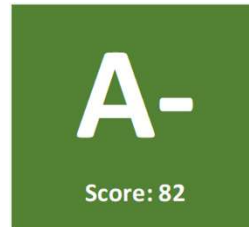


# Strengths of the Park System

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- Overall, parks ratings are ‘Good’ to ‘Excellent.’
- Diversity of parks, facilities, amenities, size and location.
- Facilities are well-designed and appropriate for their setting.
- Strong facilities and sports fields in partnership with Fort Lewis College.
- Public art incorporated into the park system.
- The number of Animas River access points provides users a wide range of experiences and challenges.
- The Department engages the community in park design and care.

# Park Ratings Example



## CHAPMAN HILL

Location: 500 Florida Road

Size: 38.32 acres



First Impressions	Structures & Amenities	Site Furnishings	Landscape & Hardscape	NRPA 3 Pillars
Excellent	Excellent	Excellent	Excellent	Excellent

### STRENGTHS:

- Closest skiing facility to City residents, where users can be there and participating within minutes.
- Unique facility with winter activities.
- Identified as a potential art location for a public piece as part of the City of Durango's Public Art Commission Master Plan.

### CHALLENGES:

- Need to update rope-tow mechanics and structures.
- Regrading and adding additional runs with the short distance from top to parking lot.
- Small parking lot for the level of users during peak operations.

### OPPORTUNITIES:

- Master Plan for the site to enhance services and experience.
- New façade for ski structures.



# Priority Rankings

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# Methodology

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- Two Key Sources were used for this:
  - 1. Community Survey
    - Unmet needs for facilities and recreation programs
    - Importance ranking for facilities
  - 2. Consultant Evaluation
    - Factor derived from the consultant's evaluation of program and facility priority based on survey results, demographics, trends and overall community input.
- The weighted scores were as follows:
  - 60% from the statistically valid community survey results.
  - 40% from consultant evaluation using demographic and trends data, community focus groups and public meetings and levels of service.



# Facility/Amenity Priority Rankings

Lake Recreation (e.g. boating, fishing)

Hiking and running natural surface trails

Bike & pedestrian hard surface trails

River recreation (e.g. fishing, boating)

Off-leash dog parks

Facility/Amenity Priority Rankings	Overall Ranking
Lake recreation (e.g. boating, fishing)	1
Hiking & running natural surface trails	2
Bike & pedestrian hard surface trails	3
River recreation (e.g. fishing, boating)	4
Off-leash dog parks	5
Outdoor amphitheaters	6
Community gardens	7
Biking natural surface trails	8
Outdoor aquatic centers	9
Indoor fitness & exercise facilities	10
Neighborhood parks	11
Cross country skiing areas	12
Indoor recreation centers with aquatic areas	13
Sledding areas	14
Indoor turf facility	15
Bicycle park	16
Indoor year-round ice rink	17
Soccer/football/multipurpose fields	18
Outdoor pickleball	19
Outdoor volleyball	20
Ski & snowboarding areas	21
Picnicking areas & shelters	22
Playgrounds	23
Frisbee golf	24
Golf courses	25
Outdoor basketball courts	26
Baseball & softball fields	27
Outdoor tennis courts	28
Equestrian trails	29
Skate park	30
BMX track	31

# Program Priority Rankings

Adult Fitness and Wellness

Special Events / Festivals

Camping and backpacking

Life skill classes e.g. cooking /  
computers

60 Years plus programs

Program Priority Rankings	Overall Ranking
Adult fitness & wellness programs	1
Special events/festivals	2
Camping & backpacking	3
Life skill classes, e.g. cooking, computers	4
60 Years plus programs	5
Adult art, dance, performing arts	6
Nature & wildlife interpretive programs	7
Adult sports programs	8
Rock climbing	9
Biking events	10
Kayaking/paddling sports	11
Ski & snowboarding programs	12
Before & after school programs	13
Programs for people with disabilities	14
Sailing	15
Waterskiing/wakeboarding	16
Running events (including triathlons)	17
Youth/teen sports programs	18
Pre-school programs	19
Youth Learn to Swim programs	20
Youth/teen fitness & wellness programs	21
Youth/teen summer camp programs	22
Water fitness programs	23
Pickleball programs	24
Martial arts programs	25
Ice-skating & hockey	26
Youth/teen art, dance, performing arts	27
Golf programs, e.g. lessons, tournaments	28
Adult swim programs	29
Gymnastics programs	30
Tennis lessons, clinics & leagues	31

Current Inventory					Current LOS			Recommended Standard		Current Needs		Five-Year Need Forecast		Ten-Year Need Forecast		Fifteen-Year Need Forecast		
Item	Durango	Schools	La Plata County Fairgrounds	Total Inventory	Service Level Based on Current Population			Recommended Service Levels for Study Area		Assessment	Additional Need	Assessment	Additional Need	Assessment	Additional Need	Assessment	Additional Need	
PARKLAND																		
Pocket Parks	5.22			5.22	0.28	acres per	1,000	0.25	acres per	1,000	Meets Standard	- Acres	Meets Standard	- Acres	Need Exists	0 Acres	Need Exists	0 Acres
Neighborhood Parks	72.37			72.37	3.83	acres per	1,000	3.75	acres per	1,000	Meets Standard	- Acres	Need Exists	3 Acres	Need Exists	8 Acres	Need Exists	12 Acres
Community Parks	122.54			122.54	6.48	acres per	1,000	5.50	acres per	1,000	Meets Standard	- Acres	Meets Standard	- Acres	Meets Standard	- Acres	Need Exists	2 Acres
Regional Parks	-			-	-	acres per	1,000	5.00	acres per	1,000	Need Exists	95 Acres	Need Exists	100 Acres	Need Exists	107 Acres	Need Exists	113 Acres
Special Use Parks	34.64		32.00	66.64	3.52	acres per	1,000	2.75	acres per	1,000	Meets Standard	- Acres	Meets Standard	- Acres	Meets Standard	- Acres	Meets Standard	- Acres
Total Developed Park Acres	234.77	-	32.00	266.77	14.11	acres per	1,000	17.25	acres per	1,000	Need Exists	59 Acres	Need Exists	79 Acres	Need Exists	101 Acres	Need Exists	122 Acres
Natural Areas	5,011.66			5,011.66	285.04	acres per	1,000	0.00	acres per	1,000	Meets Standard	- Acres	Meets Standard	- Acres	Meets Standard	- Acres	Meets Standard	- Acres
Cemeteries	46.62			46.62	2.47	acres per	1,000	0.00	acres per	1,000	Meets Standard	- Acres	Meets Standard	- Acres	Meets Standard	- Acres	Meets Standard	- Acres
Undeveloped Acres	6.81			6.81	0.36	acres per	1,000	0.00	acres per	1,000	Meets Standard	- Acres	Meets Standard	- Acres	Meets Standard	- Acres	Meets Standard	- Acres
Total Park Acres	5,299.86	-	32.00	5,331.86	281.97	acres per	1,000	17.25	acres per	1,000	Meets Standard	- Acres	Meets Standard	- Acres	Meets Standard	- Acres	Meets Standard	- Acres
TRAILS																		
Paved Trails	15.50			15.50	0.82	miles per	1,000	0.50	miles per	1,000	Meets Standard	- Miles	Meets Standard	- Miles	Meets Standard	- Miles	Meets Standard	- Miles
Unpaved Trails	96.00			96.00	5.08	miles per	1,000	0.20	miles per	1,000	Meets Standard	- Miles	Meets Standard	- Miles	Meets Standard	- Miles	Meets Standard	- Miles
OUTDOOR FACILITIES																		
Shelters/Pavilions	21	0	1	22	1	site per	850	1	site per	2,500	Meets Standard	- Sites	Meets Standard	- Sites	Meets Standard	- Sites	Meets Standard	- Sites
Multuse/Soccer Fields	5	1	-	6	1	field per	3,289	1	field per	2,000	Need Exists	4 Fields	Need Exists	4 Fields	Need Exists	5 Fields	Need Exists	6 Fields
Ball Diamonds	5	1	2	8	1	field per	2,521	1	field per	5,000	Meets Standard	- Fields	Meets Standard	- Fields	Meets Standard	- Fields	Meets Standard	- Fields
Basketball Courts	1	3	-	4	1	court per	5,403	1	court per	4,000	Need Exists	1 Courts	Need Exists	2 Courts	Need Exists	2 Courts	Need Exists	2 Courts
Tennis Courts	6	2	-	8	1	court per	2,384	1	court per	2,500	Meets Standard	- Courts	Need Exists	0 Courts	Need Exists	1 Courts	Need Exists	1 Courts
Playgrounds	22	1	-	23	1	site per	813	1	site per	2,500	Meets Standard	- Sites	Meets Standard	- Sites	Meets Standard	- Sites	Meets Standard	- Sites
Dog Parks	1	-	-	1	1	site per	18,909	1	site per	10,000	Need Exists	1 Sites	Need Exists	1 Sites	Need Exists	1 Sites	Need Exists	1 Sites
Skate Park	1	-	-	1	1	site per	18,909	1	site per	30,000	Meets Standard	- Sites	Meets Standard	- Sites	Meets Standard	- Sites	Meets Standard	- Sites
INDOOR FACILITIES																		
Recreation/Gymnasium (Sq. Ft.)	71,557	5,727	-	77,284	4.09	SF per person	2,000	SF per person	2,000	Meets Standard	- Sq. Ft.	Meets Standard	- Sq. Ft.	Meets Standard	- Sq. Ft.	Meets Standard	- Sq. Ft.	- Sq. Ft.
Special Use Facilities (Sq. Ft.)	45,310		-	45,310	2.40	SF per person	2,000	SF per person	2,000	Meets Standard	- Sq. Ft.	Meets Standard	- Sq. Ft.	Meets Standard	- Sq. Ft.	Meets Standard	- Sq. Ft.	- Sq. Ft.

2017 Estimated Population	18,909
2022 Estimated Population	20,069
2027 Estimated Population	21,324
2032 Estimated Population	22,553

#### Notes:

Population is based on Durango City limits

Durango maintains two cemetery properties (Animas City and Greenmount) totaling 46.62 acres.

Only facilities with unrestricted general public access are included.

School outdoor facility inventory has been reduced 25 - 50% of total amount due to the lack of accessibility to the general public.

School indoor facility inventory has been reduced to 10% of total amount due to the lack of accessibility to the general public.

Indoor Facilities include square footage from the Community Recreation Center, Chapman Hill Ice Rink Pavilion and Durango Gymnastics Center.

The City also maintains the Mason Center (11,517 sq. ft.) facility but is not included in the LOS due to the functionality as a community recreation space.

Current Inventory				Current LOS			Recommended Standard			Current Needs		
Item	Durango	Schools	Total Inventory	Service Level Based on Current Population			Recommended Service Levels for Study Area			Assessment	Additional Need	
INDOOR FACILITIES												
Recreation/Gymnasium (Sq. Ft.)	71,557	5,727	77,284	1.37	SF per	person	2.00	SF per	person	Need Exists	35,377	Sq. Ft.
Special Use Facilities (Sq. Ft.)	45,310		45,310	0.80	SF per	person	2.00	SF per	person	Need Exists	67,350	Sq. Ft.

2017 Estimated Population	56,330
2022 Estimated Population	60,235
2027 Estimated Population	63,859
2032 Estimated Population	67,559

**Notes:**

Population is based on La Plata County limits



# Indoor Facility Recommendations

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# Potential Solutions

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- **Durango Community Recreation Center:** Expand the existing recreation center to provide additional fitness and group exercise space
- **Mason Center:** Demolish and convert to a park
- **Santa Rita Park/Former Chamber of Commerce building:** Demolish and construct a park pavilion
- **Chapman Hill:** Construct a second sheet of year-round ice to the north, with the ability to convert the existing seasonal rink to hybrid turf / indoor aerial skills during the summer.
- **Three Springs Community Park site:** Construct a new indoor community center featuring fitness, wellness, gymnastics and childcare spaces
- **Durango Gymnastics:** Move gymnastics program to Three Springs and convert the existing facility to a central storage location for Parks and Recreation
- **Durango Mesa Park:** Per the Durango Mesa Area Plan, construct new outdoor sports complex as a destination site to host tournaments and special events

## Needs

1. Childcare
2. Year round sheet of ice
3. Artificial turf fields
4. Long term gymnastics solution
5. Fitness/ wellness/ gym space
6. Address aging structures
7. Move storage to centralized location
8. Outdoor Waterpark
9. Indoor turf facility
10. Trail connectivity

Santa Rita Park/Former Chamber of Commerce  
(Meets Needs #6)

- Convert to Park Space + Pavilion

Three Springs Community Park  
(Meets Needs #1 #4 #5 #8 #9 #10)

- Indoor Community Center (Fitness / Wellness / Gym + Childcare)
- Indoor and Outdoor Turf Fields / Sport Courts (Pickleball)
- Water Park

Existing Recreation Center  
(Meets Needs #1 and #6)

- Expand to provide for childcare and fitness

Gymnastics Center  
(Meets Needs #6 and #7)

- Convert to Central Storage
- Move Gymnastics to Three Springs Recreation Center

Mason Center  
(Meets Needs #6)

- Demolish building and convert to park

Chapman Hill  
(Meets Needs #1 #2 #9)

- Additional Sheet of Ice + Hybrid Indoor Turf

Durango Mesa Park  
(Meets Needs #3 #10)

- Sports Complex
- Timing dependent upon transfer of ownership to the City

# Big Moves

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## **BIG MOVES**

- **Connect trails (SMART 160 East and West, Animas River Trail)**
- **Sustained dedicated funding**
- **Implement Durango Mesa Park Plan**
- **Enhance branding, marketing and telling the Parks and Recreation Department story to the community**
- **Address aging facilities and infrastructure**
- **New parks and recreation facilities**
- **Existing Recreation Center expansion or build a new multi-use recreation facility**
- **Continue to seek alternative funding for new development, operational funds, capital projects**
- **Maintain and upgrade existing facilities**
- **Continue to develop and enhance Lake Nighthorse Recreation Area**



# Capital Improvement Program (CIP)

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# CIP Prioritization Methodology

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- **Step 1: Determine Type of Project**
  - New Trails, Trailheads and Connectors
  - Trail Upgrades
  - River Access / Recreation
  - Park Improvements
  - New Park Development
  - Recreation Center Expansion or New Development
  - Recreation Amenities
  - Plan Development
- **Step 2: Determine a rationale for inclusion for each one**
  - High Priority Ranking
  - Future Trends
  - Underserved Level of Service
  - Community Values
  - Strategic Priorities
- **Step 3: Set Implementation Timelines**
  - On-going
  - Short-Term (0-3 years)
  - Mid-Term (3-6 years)
  - Long-Term (6-10 years and beyond)

# On-going and Short-Term Implementation Timeframe

Project	Type of Project	Rationale for Inclusion	Estimated Cost	Implementation Timeframe
Community Forest Management Plan	Park Improvements	Strategic Priorities	\$ 1,200,000	On-going
Animas River Management Plan	River Access / Recreation	Strategic Priorities	\$ 5,600,000	On-going
ART - Greenway Acquisitions	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 6,774,000	On-going
Natural Lands Preservation and Stewardship	Park Improvements	Strategic Priorities	\$ 5,000,000	On-going
Recreation Facility Upgrades	Recreation Amenities	Community Values	\$ 4,000,000	On-going
Lake Nighthorse Recreation	River Access / Recreation	High Priority Ranking	\$ 4,320,000	On-going
Park, Open Space and Trail System Upgrades	Park Improvements	Community Values	\$ 6,875,000	On-going
Durango Mesa Park Development	New Park Development	Strategic Priorities	\$ 105,581,880	On-going
		<b>Total On-Going</b>	<b>\$ 139,350,880</b>	
Santa Rita Park (dedicated funding portion)	Park Improvements	High Priority Ranking	\$ 3,200,000	Short-Term
Downtown across Camino del Rio to ART	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 4,300,000	Short-Term
ART - Santa Rita Park to CR 210 Trail	Trail Upgrades	High Priority Ranking	\$ 1,700,000	Short-Term
ART - Santa Rita Park to Albertsons Trail	Trail Upgrades	High Priority Ranking	\$ 1,500,000	Short-Term
ART - Demon Bridge to 29th St. Trail	Trail Upgrades	High Priority Ranking	\$ 1,500,000	Short-Term
Twin Buttes Trailhead	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 400,000	Short-Term
Chapman Hill Ski Hill Improvements	Park Improvements	Community Values	\$ 2,250,000	Short-Term
Mason Center Park Improvements/Building removal	Park Improvements	Strategic Priorities	\$ 500,000	Short-Term
Cundiff Park Development	New Park Development	Community Values	\$ 4,600,000	Short-Term
ART - Memorial Park to Animas City Park Overpass	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 3,400,000	Short-Term
ART - Rank Park to Demon Bridge Trail	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 1,300,000	Short-Term
		<b>Total Short-Term</b>	<b>\$ 24,650,000</b>	



# Mid-Term Implementation Timeframe

Project	Type of Project	Rationale for Inclusion	Estimated Cost	Implementation Timeframe
New Neighborhood Park	New Park Development	Underserved Level of Service	\$ 4,000,000	Mid-Term
Holly Park Development	New Park Development	Community Values	\$ 600,000	Mid-Term
Central Business District Park Trail	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 800,000	Mid-Term
Goeglein Gulch to FLC Trail	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 887,000	Mid-Term
Hillcrest Trail	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 1,300,000	Mid-Term
Dalla Mountain Park Trailhead	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 500,000	Mid-Term
Animas City Mountain Trailhead	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 500,000	Mid-Term
Outdoor Lighted Pickleball Courts in Three Springs	Recreation Amenities	Future Trends	\$ 1,000,000	Mid-Term
33rd Street River Access	River Access / Recreation	High Priority Ranking	\$ 1,300,000	Mid-Term
Santa Rita Park River Access	River Access / Recreation	High Priority Ranking	\$ 1,900,000	Mid-Term
29th Street River Access	River Access / Recreation	High Priority Ranking	\$ 800,000	Mid-Term
Community Park in Three Springs	New Park Development	Underserved Level of Service	\$ 38,000,000	Mid-Term
Escalante to Sale Barn Underpass	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 6,300,000	Mid-Term
SMART 160 Trail East Construction	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 2,100,000	Mid-Term
Santa Rita Park to Goeglein Trail	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 3,300,000	Mid-Term
Riverview to Holly Avenue Trail	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 1,125,000	Mid-Term
Recreation Center Expansion	Recreation Center Expansion or New Development	Underserved Level of Service	\$ 7,000,000	Mid-Term
<b>Total Mid-Term</b>			<b>\$ 71,412,000</b>	

# Long-Term Implementation Timeframe

Project	Type of Project	Rationale for Inclusion	Estimated Cost	Implementation Timeframe
5th Avenue to Santa Rita Park Trail	Trail Upgrades	High Priority Ranking	\$ 650,000	Long-Term
Three Springs Water Tank Trailhead	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 200,000	Long-Term
Chapman Hill Parking Lot	Park Improvements	Strategic Priorities	\$ 650,000	Long-Term
Central Business District Park Plaza	Recreation Amenities	Strategic Priorities	\$ 1,560,000	Long-Term
SMART 160 Trail West Construction	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 17,000,000	Long-Term
ART - Oxbow Park to Romad Trail	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 1,200,000	Long-Term
4th Street to Whitewater Park Trail Overpass	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 4,500,000	Long-Term
Junction Creek to Recreation Center Trail Underpass	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 4,300,000	Long-Term
La Posta Trail Development	New Trails, Trailheads and Connectors	High Priority Ranking	\$ 2,000,000	Long-Term
Chapman Hill Year Round Ice Rink	Recreation Amenities	Strategic Priorities	\$ 10,000,000	Long-Term
New Recreation Center	Recreation Center Expansion or New Development	Underserved Level of Service	\$ 45,000,000	Long-Term
Indoor Fieldhouse Development	Recreation Center Expansion or New Development	Future Trends	\$ 10,000,000	Long-Term
<b>Total Long-Term</b>			<b>\$ 97,060,000</b>	
<b>GRAND TOTAL FUTURE CAPITAL PROJECTS</b>			<b>\$ 332,472,880</b>	



# Values, Vision, Mission

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# Values

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- Health and Wellness
- High Quality Offerings
- Innovation (+ Fun)
- Service Excellence
- Sustainability (Environmental + Fiscal)

## Vision

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To be the reason why  
people want to be in Durango

## Mission

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Enrich lives every day

# Questions?

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City of Durango, CO

## Parks, Open Space, Trails & Recreation Master Plan

